

ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY
FY 2002

Wisconsin

STATE: Wisconsin

	Total Served				Penetration Rates		
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate (Served/State Pop) x1000	US Penetration Rate (Based on states reporting)	
	n	%	n	%			
<u>Age</u>							
0 to 3	210	0%	32,358	1%	0.8	2.7	(47 states)
4 to 12	5,524	6%	644,542	14%	8.0	21.5	(49 states)
13 to 17	8,802	10%	558,765	12%	21.7	34.1	(49 states)
18 to 20	5,339	6%	191,003	4%	21.9	18.8	(50 states)
21 to 64	60,947	71%	2,848,402	60%	20.0	21.1	(50 states)
65 to 74	2,682	3%	141,971	3%	7.5	9.2	(50 states)
75 and over	2,552	3%	112,675	2%	7.3	8.2	(50 states)
Unknown Age	48	0%	110,239	2%			(26 states)
TOTAL	86,104	100%	4,728,316	100%	16.1	19.8	(51 states)
<u>Gender</u>							
Female	42,568	49%	2,380,571	50.3%	15.7	19.8	(50 states)
Male	43,488	51%	2,244,778	47.5%	16.4	19.4	(50 states)
Unknown	48	0%	102,967	2.2%			(30 states)
TOTAL	86,104	100%	4,728,316	100%	16.1	19.8	(51 states)
<u>Race/Ethnicity</u>							
American Indian/Alaskan Native	1,175	1%	49,497	1%	24.9	22.3	(47 states)
Asian	998	1%	60,669	1%	11.2	7.7	(48 states)
Black/African American	11,607	13%	991,235	21%	38.1	33.5	(47 states)
Native Hawaiian/Pacific Islander	26	0%	10,944	0.2%	16.0	54.9	(23 states)
White	72,207	84%	2,932,673	62%	15.1	17.3	(50 states)
Hispanic	-	-	264,621	6%	0.0	14.7	(21 states)
Multi-Racial	35	0%	35,018	1%	0.5	10.2	(21 states)
Other Race/Race Unknown	56	0%	383,659	8%			(48 states)
TOTAL	86,104	100%	4,728,316	100%	16.1	20.5	(51 states)
<u>Hispanic Origin</u>							
Hispanic or Latino	2,576	3%	284,214	10%	13.4	11.6	(31 states)
Not Hispanic or Latino	83,300	97%	2,294,165	83%	16.1	18.6	(32 states)
Hispanic Status Unknown	228	0%	190,092	7%			(21 states)
TOTAL	86,104	100%	2,768,471	100%			(31 states)

Note:

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a Wisconsin began following the Federal Census standard for consumer reporting of multiple races with separate Hispanic ethnicity in October 2000. Consumer counts are unduplicated within age and race categories. Per CMHS instructions, if an individual had "American Indian/Alaskan Native" and another race reported OR "Native Hawaiian/Other Pacific Islander" reported the individual was counted in the "American Indian/Alaskan Native" or "Native Hawaiian/Other Pacific Islander" category instead of "More than one race" reported. One individual identified both "American Indian/Alaskan Native" and "Native Hawaiian/Other Pacific Islander" and was counted in the "American Indian/Alaskan Native" category. Data is unduplicated at the consumer level between and across each cell.

2b Wisconsin began following the Federal Census standard for consumer reporting of multiple races with separate Hispanic ethnicity in October 2000. The "Hispanic or Latino status not indicated" columns reflect individuals whose reporting was in conflict. Data is unduplicated between and across each cell.

2002 CMHS Uniform Reporting System Output Table

**ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2002**

STATE: **Wisconsin**

	Served in Community				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	12,047	17%	1,050,606	27%	8.8	17.9
18-20	4,064	6%	167,285	4%	16.7	16.6
21-64	51,988	71%	2,483,621	63%	17.1	18.6
65+	4,708	6%	209,720	5%	6.7	7.2
Unknown	42	0%	9,233	0%		
TOTAL	72,849	100%	3,920,465	100%	13.6	16.6
<u>Gender</u>						
Female	36,373	50%	2,029,727	52%	13.4	17.2
Male	36,435	50%	1,882,372	48%	13.8	16.5
Unknown	41	0%	8,366	0%		
TOTAL	72,849	100%	3,920,465	100%	13.6	16.6

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Homeless reported in CY2001 was counted point-in-time at the beginning of treatment episodes that began during the report year. As such it will be an under representation of people who were homeless at some time during the year. Beginning in CY 2002, Wisconsin will be collecting information on Residential Arrangement (including Homelessness) at treatment episode start/end as well at 6 month intervals. This information will be reported for consumers who meet the Wisconsin definition of SPMI, approximately 70% of consumers with services reported.

**ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER
FY 2002**

STATE: **Wisconsin**

	Served in State Psychiatric Hospitals				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	2,372	26%	16,510	10%	1.73	0.29
18-20	672	7%	8,299	5%	2.76	0.85
21-64	5,494	60%	129,865	79%	1.80	1.01
65+	571	6%	8,308	5%	0.81	0.31
Unknown	13	0%	2,198	1%		
TOTAL	9,122	100%	165,180	100%	1.70	0.74
<u>Gender</u>						
Female	4,189	46%	61,014	37%	1.54	0.54
Male	4,915	54%	101,748	62%	1.86	0.93
Unknown	18	0%	2,418	1%		
TOTAL	9,122	100%	165,180	100%	1.70	0.74

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Per CMHS instructions, the 7 county-owned and operated psychiatric specialty hospitals are included in the "State Psychiatric Hospitals" category for the purposes of this table. "Other Psychiatric Inpatient" includes services provided by Psychiatric Specialty Hospitals not owned and operated by counties, and general hospitals. Consumer counts are unduplicated within but not across hospital categories.

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER
FY 2002

STATE: Wisconsin

Race/Ethnicity	Wisconsin					US Averages				
	n Served Medicaid	n Served Non-Medicaid	Total Served	% Served Medicaid	% Served Non-Medicaid	n Served Medicaid	n Served Non-Medicaid	Total Served	% Served Medicaid	% Served Non-Medicaid
			315							
American Indian/Alaskan Native	216	1,175	1,175	18%	100%	22,836	26,890	49,497	46%	54%
Asian	246	998	998	25%	100%	43,404	23,185	60,669	72%	38%
Black/African American	2,174	11,607	11,607	19%	100%	481,536	425,268	991,235	49%	43%
Native Hawaiian/Pacific Islander	13	26	26	50%	100%	5,492	5,032	10,944	50%	46%
White	10,830	72,207	72,207	15%	100%	1,189,376	1,652,041	2,932,673	41%	56%
Hispanic	-	-	-	-	-	209,431	167,553	264,621	79%	63%
Multi-Racial	15	35	35	43%	100%	19,741	15,035	35,018	56%	43%
Other Race/Race Unknown	17	56	56	30%	100%	467,725	251,762	383,659		
TOTAL	13,511	86,104	86,104	16%	100%	2,439,541	2,566,766	4,728,316	52%	54%
<u>Hispanic Origin</u>										
Hispanic or Latino	430	2,576	2,576	17%	100%	164,938	133,522	284,214	58%	47%
Not Hispanic or Latino	13,028	83,300	83,300	16%	100%	954,529	1,216,074	2,294,165	42%	53%
Hispanic Status Unknown	53	228	228	23%	100%	55,641	142,083	190,092	29%	75%
TOTAL	13,511	86,104	86,104	16%	100%	1,175,108	1,491,679	2,768,471	42%	54%
<u>Gender</u>										
Female	7,370	42,568	42,568	17%	100%	1,265,761	1,282,391	2,380,571	53%	54%
Male	6,126	43,488	43,488	14%	100%	1,132,306	1,230,932	2,244,778	50%	55%
Unknown	15	48	48	31%	100%	42,952	53,443	102,967	42%	52%
TOTAL	13,511	86,104	86,104	16%	100%	2,441,019	2,566,766	4,728,316	52%	54%

Note:

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)
Data is based on duplicated counts

State Notes:

2a Wisconsin began following the Federal Census standard for consumer reporting of multiple races with separate Hispanic ethnicity in October 2000. Consumer counts are unduplicated within age and race categories. Per CMHS instructions, if an individual had "American Indian/Alaskan Native" and another race reported OR "Native Hawaiian/Other Pacific Islander" reported the individual was counted in the "American Indian/Alaskan Native" or "Native Hawaiian/Other Pacific Islander" category instead of "More than one race" reported. One individual identified both "American Indian/Alaskan Native" and "Native Hawaiian/Other Pacific Islander" and was counted in the "American Indian/Alaskan Native" category. Data is unduplicated at the consumer level between and across each cell.

2b Wisconsin began following the Federal Census standard for consumer reporting of multiple races with separate Hispanic ethnicity in October 2000. The "Hispanic or Latino status not indicated" columns reflect individuals whose reporting was in conflict. Data is unduplicated between and across each cell.

5a Consumer counts are unduplicated within age and race categories. Per CMHS instructions, if an individual had "American Indian/Alaskan native" and another race reported OR "Native Hawaiian/Other Pacific Islander" reported, the individual was counted in the "American Indian/Alaskan native" or "Native Hawaiian/Other Pacific Islander" category instead of "More than one race reported". One individual identified both "American Indian/Alaskan Native" and "Native Hawaiian/Other Pacific Islander" and was counted in the "American Indian/Alaskan Native" category.

APPROPRIATENESS DOMAIN: TABLE 1.

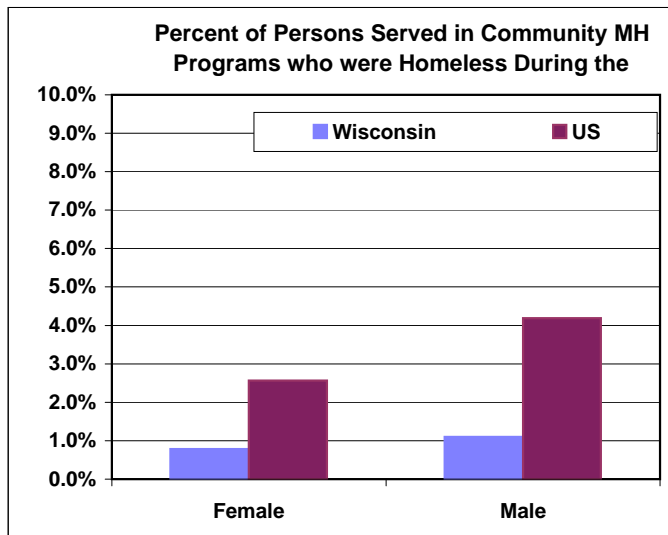
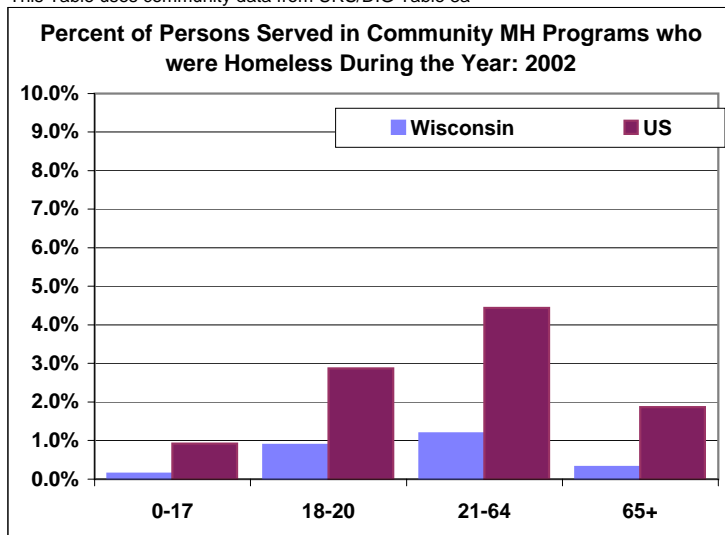
HOMELESS PERSONS SERVED BY COMMUNITY
MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2002

STATE: Wisconsin

	Wisconsin					US Data (Based on states reporting)				
	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community
	<u>n</u>	%	<u>n</u>	%	%	<u>n</u>	%	<u>n</u>	%	%
Age										
0-17	17	2%	12,047	17%	0.1%	7,510	7%	816,069	27%	0.9%
18-20	36	5%	4,064	6%	0.9%	3,760	4%	130,792	4%	2.9%
21-64	615	90%	51,988	71%	1.2%	86,645	83%	1,953,277	63%	4.4%
65+	15	2%	4,708	6%	0.3%	3,174	3%	169,708	6%	1.9%
Unknown	2	0%	-	0%		3,134	3%	6,979	0%	
TOTAL	685	100%	72,849	100%	0.9%	104,223	100%	3,076,825	100%	3.4%
Gender										
Female	284	41%	36,373	50%	0.8%	41,137	39%	1,602,641	52%	2.6%
Male	399	58%	36,435	50%	1.1%	61,470	59%	1,467,656	48%	4.2%
Unknown	2	0%	41	0%		1,616	2%	6,528	0.2%	
TOTAL	685	100%	72,849	100%	0.9%	104,223	100%	3,076,825	100.0%	3.4%

Note:

This Table uses community data from URS/DIG Table 3a

**State Notes:**

Homeless reported in CY2001 was counted point-in-time at the beginning of treatment episodes that began during the report year. As such it will be an under representation of people who were homeless at some time during the year. Beginning in CY 2002, Wisconsin will be collecting information on Residential Arrangement (including Homelessness) at treatment episode start/end as well as at 6 month intervals. This information will be reported for consumers who meet the Wisconsin definition of SPMI, approximately 70% of consumers with services reported.

2002 CMHS Uniform Reporting System Output Table

APPROPRIATENESS DOMAIN: TABLE 2.

**NUMBER OF ADMISSIONS DURING THE YEAR TO STATE
HOSPITAL INPATIENT AND COMMUNITY-BASED
PROGRAMS
FY 2002**

STATE: Wisconsin

	State Admissions During Year	State Total Served During Year (From Tables 3a and 3b)	US Admissions During Year (for states reporting)	U.S. Total Served During Year (From Tables 3a and 3b)	State Admission Rate	US Admission Rate
State Psychiatric Hospitals	6,837	9,122	166,782	165,180	0.75	1.01
Children	1,800	2,372	17,365	16,510	0.76	1.05
Adults	5,037	6,737	149,417	146,472	0.75	1.02
Unknown Age				2,198		
Community Programs	-	72,849	2,066,826	3,929,698	-	0.53
Children	20,803	12,047	618,819	1,050,606	1.73	0.59
Adults	60,909	60,760	1,448,007	2,869,859	1.00	0.50
Unknown Age	(81,712)	42		9,233		

Note:

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

State Notes:

- 3a Homeless reported in CY2001 was counted point-in-time at the beginning of treatment episodes that began during the report year. As such it will be an under representation of people who were homeless at some time during the year. Beginning in CY 2002, Wisconsin will be collecting information on Residential Arrangement (including Homelessness) at treatment episode start/end as well at 6 month intervals. This information will be reported for consumers who meet the Wisconsin definition of SPMI, approximately 70% of consumers with services reported.
- 3b Per CMHS instructions, the 7 county-owned and operated psychiatric specialty hospitals are included in the "State Psychiatric Hospitals" category for the purposes of this table. "Other Psychiatric Inpatient" includes services provided by Psychiatric Specialty Hospitals not owned and operated by counties, and general hospitals. Consumer counts are unduplicated within but not across hospital categories.
- 6 Per CMHS instructions, the 7 county-owned and operated Psychiatric Specialty Hospitals are included in the "State Psychiatric Hospitals" category for the purposes of this table. Consumer counts are unduplicated within but no across hospital categories. Census ate the beginning of the year for "Community Programs" includes 'episodes' of service that were opened prior to 1/1/01 and were active on 1/1/01. Such episodes did not have an open inpatient service on 1/1/01. An 'episode' of service includes all type of individual services that a consumer may receive during a continuous period of time (including Inpatient).

2002 CMHS Uniform Reporting System Output Table

**APPROPRIATENESS DOMAIN: TABLE 3. MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS
FY 2002**

STATE: **Wisconsin**

	<u>Wisconsin</u> Length of Stay (Days)		<u>US Median</u> Length of Stay (Days)	
	Discharged Clients	Resident Clients	Discharged Clients	Resident Clients
State Hospitals				
Children	9	-	66	147
Adults	10	-	76	985

Note:

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period.
This Table uses data from URS/DIG Table 6

State Notes:

Per CMHS instructions, the 7 county-owned and operated Psychiatric Specialty Hospitals are included in the "State Psychiatric Hospitals" category for the purposes of this table. Consumer counts are unduplicated within but no across hospital categories. Census at the beginning of the year for "Community Programs" includes 'episodes' of service that were opened prior to 1/1/01 and were active on 1/1/01. Such episodes did not have an open inpatient service on 1/1/01. An 'episode' of service includes all type of individual services that a consumer may receive during a continuous period of time (including Inpatient).

APPROPRIATENESS DOMAIN: TABLE 4.

**PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS
FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE
CO-OCCURRING MH/AOD DISORDERS
FY 2002**

STATE: **Wisconsin**

Adults and Children who meet the Federal Definitions of SMI/SED	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI	100%	62%	60%
12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED	100%	65%	66%

Co-occurring MH and Substance Abuse Consumers	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder	-	19%	20%
12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder	-	5%	4%
12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI	-	20%	20%
12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED	-	9%	3%

Note:

This Table uses data from URS/DIG Table 12

State Notes:

None

**OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS
SERVED IN THE COMMUNITY BY AGE AND GENDER
FY 2002**

STATE: **Wisconsin**

	Wisconsin								
	Mental Health Consumers Employed	Mental Health Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served in Community with Known Employment Status**	State MH Consumers Employed As a % of Those in Labor Force	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community***	US MH Consumers Employed as % of Served in Community ***	Number of States Reporting
<u>Age</u>	<u>n</u>	<u>n</u>	<u>n</u>	<u>n</u>					
18-20	-	NA	NA	-	-	34%	-	17%	39
21-64	-	NA	NA	-	-	36%	-	21%	39
65+	-	NA	NA	-	-	20%	-	9%	36
Unknown	-	NA	NA	-	-	50%	-	65%	12
TOTAL	-	NA	NA	-	-	36%	-	21%	40
<u>Gender</u>									
Female	-	NA	NA	-	-	36%	-	21%	38
Male	-	NA	NA	-	-	36%	-	20%	38
Unknown	-	NA	NA	-	-	27%	-	24%	13
TOTAL	-	NA	NA	-	-	36%	-	21%	40

Note:

* Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

** Adults Served in Community excludes persons for whom employment status was unknown

*** Includes persons who are "not in the labor force" according to BLS definition. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

State Notes:

The process for this table is constructed. Complete data for these elements will be available for 2002 reporting. Beginning in CY2002, Wisconsin will be collecting information regarding Employment at treatment episode start/end as well at 6 month intervals. This information will be reported for consumers who meet the WI definition of SPMI, approximately 70% of consumers with services reported.

OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS
FY 2002

STATE: Wisconsin

State Identifier:	Children		Adults	
Indicators	Wisconsin	US Average	Wisconsin	US Average
1. Percent Reporting Positively About Access.	-	79%	-	82%
2. Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	-	80%	-	82%
3. Percent Reporting Positively About Outcomes.	-	65%	-	71%
4. Percent of Family Members Reporting on Participation In treatment Planning.	-	77%		
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional)	-	85%		
6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)			-	75%
7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			-	83%

	Wisconsin	US
1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used?	No	Yes = 18
1.c. Did you use any translations of the MHSIP into another language?	No	15
6. How many responses are the results based on?	0	2,443
7. How Many consumers were sampled?	0	176,671
2. Populations covered in survey?	0	Sample = 31 All Consumers = 12
4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)		
4 Ans. 0		39

State Notes:

None

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS
FY 2002**

STATE: **Wisconsin**

Race/Ethnicity	Indicators									
	1. Percent Reporting Positively About Access.		2. Percent Reporting Positively About Quality and Appropriateness for Adults		3. Percent Reporting Positively About Outcomes.		6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
	WI	US Average	WI	US Average	WI	US Average	WI	US Average	WI	US Average
American Indian/ Alaskan Native	-	87%	-	87%	-	71%	-	74%	-	88%
Asian	-	92%	-	81%	-	65%	-	74%	-	83%
Black/ African American	-	89%	-	82%	-	86%	-	70%	-	85%
Native Hawaiian/ Pacific Islander	-	75%	-	73%	-	73%	-	72%	-	82%
White	-	82%	-	83%	-	71%	-	74%	-	83%
Hispanic	-	84%	-	84%	-	73%	-	77%	-	86%
Multi-Racial	-	94%	-	69%	-	50%	-	73%	-	69%
Other Race	-	75%	-	76%	-	66%	-	69%	-	77%

Note:

This Table uses data from URS/DIG Table 11a

State Notes:

None

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH
FY 2001**

STATE: **Wisconsin**

	State	% Total	%Total	US
	<u>Expenditures</u>	<u>State</u> <u>Expenditures</u>	<u>US Expenditures</u>	<u>Expenditures</u>
State Hospitals	\$ 109,714,397	27%	32%	\$ 7,298,364,471
Other 24-Hour Care	\$ 120,502,202	30%	17%	\$ 3,971,507,623
Ambulatory/Community	\$ 172,982,290	43%	49%	\$ 11,199,123,996
Central Office, Research, Training, Prvention,	\$ 2,182,207	1%	3%	\$ 594,043,226
TOTAL	\$ 405,381,096			\$ 23,063,589,317

Note:

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communities
Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report,

State Notes:

Wisconsin's Division of Care and Treatment Facilities runs a Supervised Release Program for forensic consumers and a Conditional Release program for NGRI consumers in the community. The total expenditures for these programs (\$3,986,303) were included as an inpatient ambulatory expense.
Expenditures for child/adolescent and adult forensic clients were included under SMHA-controlled expenditures.

**STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES
BY FUNDING SOURCE
FY 2001**

STATE: **Wisconsin**

	<u>State Hospital</u>			<u>Ambulatory/Community</u>		
	Wisconsin			Wisconsin		
	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>
Medicaid	\$39,922,857	35%	28%	\$86,231,451	30%	40%
Community MH Block Grant	\$0	-	-	\$5,330,900	2%	2%
Other SAMHSA	\$0	-	0%	\$0	-	0.2%
Other Federal (non-SAMHSA)	\$5,950,366	5%	4%	\$0	-	4%
State	\$59,399,557	52%	63%	\$185,142,212	64%	46%
Other	\$9,541,582	8%	5%	\$11,679,964	4%	6%
TOTAL	\$114,814,362		100%	\$288,384,527		100%

Note:Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

Wisconsin's Division of Care and Treatment Facilities runs a Supervised Release Program for forensic consumers and a Conditional Release program for NGRI consumers in the community. The total expenditures for these programs (\$3,986,303) were included as an inpatient ambulatory expense. Expenditures for child/adolescent and adult forensic clients were included under SMHA-controlled expenditures.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT
EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES
FY 2002**

STATE: **Wisconsin**

	State Expenditures (Non-Direct)	% Total (Non-Direct)	% Total (Non-Direct) for US (For states reporting data)
Technical Assistance Activities	\$0	-	23.5%
Planning Council	\$0	-	4.7%
Other Activities	\$0	-	16.8%
Administration	\$0	-	43.8%
Data Collection/Reporting	\$0	-	10.3%
TOTAL	\$0	-	100.0%

Note:

This Table uses data from URS/DIG Table 8

State Notes:

None